

E-Compendium

E-Compendium of Works taken/completed during year 2021-22 under Head 5475-Capital Outlay on OGES

Non-Construction Component

1. Machinery and Equipments for Upgradation of WSL(Working Standard Labs), Secondary Standard Labs and Office:-

The following equipments were purchased for shifting to Online Mode of Services under BRAP-(Ease of doing Business) and implementation of e-office.

A. All in one Computers = 16 No.s

B. Multi Function Printers = 10 No.s

The equipments have been distributed as per following breakup:-

Jammu Division:-

Taxi-Meter Jammu, Jammu(Controller Office), Rajouri, Ramban, Samba and Doda.

Kashmir Division:-

Bandipora, Shopian, Taxi-Meter Srinagar, Baramulla and Anantnag

2. Laboratory Equipments for Working Standard Labs/S.S. Labs/Office Buildings etc:-

The Following Laboratory Equipment has been purchased for Upgradation Of Working Standard Labs/ Secondary Standard Labs for Jammu/Kashmir Divisions as under:-

A. Secondary Standard and Working Electronic Weighing Scales

B. Vernier Clappers for Jammu Division Labs

C. Micro Balances etc.

D. Inverters with Batteries for Lab Buildings, 10 No.s in order to make them operational 24x7

3. Maintenance/AMC of Mobile Kit/Crane for Verification/ Testing of Weighbridges at Jammu/Kashmir viz-a-viz operational cost :-



Funds utilized for payment to companies for operationalization of Mobile Kits/Cranes at S.S. Lab Jammu and S.S. Lab Srinagar used for Calibration and Testing of Weighbridges

Construction Component:-

4. Construction of Boundary Wall for newly identified Land for Working Standard Lab at Shopian:-

Proposed Working Standard Labs will help local entrepreneur to get the services of the department in certification/calibration of weighing and Measuring instruments. The project will benefit the business establishment of district using weights and measures as per standarts of Legal Metrology Act.

Works 2021-22 Major Head: 5475-Capital outlay on OGES

 <p>Device Name</p> <p>Change your TV's device name. This is the name that will appear on mobile devices and computers connected to your network.</p> <p>Enter Device Name</p> <p>you enter characters, recommended text will be shown</p> <p>Latitude: 32.7499059 Longitude : 74.8468465 Location : Transport Nagar Narwal Jammu</p> <p>Jammu, null, null Transport Nagar, Narwal, PV5M+R6X, Transportnagar, Jammu, 180004 Lat 32.709649° Long 74.883026° 23/04/22 10:49 AM</p>	S.No.	01	<ul style="list-style-type: none"> ➤ 10 No. of acer Desktop Computers All in One Model ➤ 10- Laser MFP 136a Multi Function Machine Printers ➤ 06 No. of All in one Computers. ➤ Samsung Led TV 55 Installation at Controller Office.
 <p>Deputy Office</p> <p>Anantnag</p> <p>Anantnag, null, null Taj complex 3rd Floor, opp. Dc Office, Lal Chowk, Anantnag, 192101 Lat 33.732839° Long 75.147893° 04/04/22 01:12 PM</p>	Name of the work with Location	Machinery and Equipments for Upgradation of WSL(Working Standard Labs), Secondary Standard Labs, Office Buildings	
Department	Legal Metrology		
Executive Agency	Departmental-GeM		
Block/District	UT of J&K		
AA Cost (Rs. in Lakh)	9.81		
Total Cost of Completion/Expenditure incurred ending 3/2022	9.81		
Date of Start(Month/Year)	01/11/2021		
Date of Completion (Month Year)	31/03/2022		
No. of beneficiaries	10 District Office UT		

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S.No.	02
Name of the work with Location	Laboratory Equipments for Working Standard Labs/S.S. Labs/Office Buildings etc.
Department	Legal Metrology
Executive Agency	Departmental-GeM
Block/District	UT of J&K
AA Cost (Rs. in Lakh)	20.01
Total Cost of Completion/Expenditure incurred ending 3/2022	20.01
Date of Start(Month/Year)	01/11/2021
Date of Completion (Month Year)	31/03/2022
No. of beneficiaries	20 District Office UT

- Secondary Standard and Working Electronic Weighing Scales
- Vernier Clappers for Jammu Division Labs
- Micro Balances etc.
- 10 number of Inverters with Batteries for Lab Buildings to be operational 24x7

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S.No.	03
Name of the work with Location	Maintenance/AMC of Mobile Kit/Crane for Verification/ Testing of Weighbridges at Jammu/Kashmir viz-a-viz operational cost.
Department	Legal Metrology
Executive Agency	Departmental
Block/District	UT of J&K
AA Cost (Rs. in Lakh)	4.78
Total Cost of Completion/Expenditure incurred ending 3/2022	4.78
Date of Start(Month/Year)	01/04/2021
Date of Completion (Month Year)	31/03/2022
No. of beneficiaries	UT of J&K

Maintenance/AMC of Mobile Kit/Crane Srinagar/Jammu

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S.No.	04
Name of the work with Location	Construction of Boundary Wall for newly identified Land for Working Standard Lab at Shopian
Department	Legal Metrology
Executive Agency	J&K R&B
Block/District	Shopian
AA Cost (Rs. in Lakh)	4.0
Total Cost of Completion/Expenditure incurred ending 3/2022	3.24
Date of Start(Month/Year)	15/03/2022
Date of Completion (Month Year)	31/03/2022
No. of beneficiaries	District Shopian

➤ Working Standard Lab at Shopian near Mughal Road:-

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CAPEX Budget in respect of Legal Metrology Department for the FY 2021-22 Major Head:- 3475 Approved Cost =97.36 Lacs Funds received =92.36 Lacs						
S.No.	Name of Work/Component	Approved Cost (Rs. in Lacs)	Funds Released by Adm. Department (Rs. in Lacs)	Amount allotted by HoD (Rs. in Lacs)	Expenditure ending 31/03/2022	Status
Component						
1. Machinery and Equipments for Office Buildings / WSLs /SS Labs etc.						
1	Machinery and Equipments for Upgradation of WSL(Working Standard Labs), Secondary Standard Labs, Office Buildings	10.0	10.0	10.00	9.81	Completed
Component						
2. Laboratory Equipments for Working Standard Labs/S.S. Labs/Office Buildings etc.						
S.No.	Name of Work	Approved Cost (Rs. in Lacs)	Approved Cost (Rs. in Lacs)	Amount allotted (Rs. in Lacs)	Expenditure ending 31/03/2022	Completed
2	Laboratory equipment for upgradation of Working Standard Labs, Secondary Standard Labs both for Jammu / Kashmir Division	27.36	27.36	27.36	20.01	
SUB TOTAL		27.36	27.36	27.36	29.82	

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Component						
3. Construction of Boundary Wall at Legal Metrology Complex Doda, Anantnag , Pulwama and Shopian						
S.No.	Name of Work	Approved Cost (Rs. in Lacs)	Approved Cost (Rs. in Lacs)	Amount allotted (Rs. in Lacs)	Expenditure ending 31/03/2022	Status
3	Construction of Boundary wall for the Newly identified Land for Working Standard Labs at Anantnag	8.0	8.0	6.00	0.0	
4	Construction of Boundary wall for the Newly identified Land for Working Standard Labs at Pulwama	8.0	8.0	8.00	0.0	
5	Construction of Boundary wall for the Newly identified Land for Working Standard Labs at Shopian	8.0	8.0	4.00	3.24	Completed
6	Construction of Boundary wall for the Newly identified Land for Working Standard Labs at Bandipora	8.0	8.0	0.00	0.0	
7	Construction of Boundary wall for the Newly identified Land for Working Standard Labs at Doda	8.0	8.0	6.00	0.0	
SUB TOTAL		40.0	40.0	24.00	0.0	
8	Construction of Office Car Parking for Legal Metrology Complexes at Narwal Jammu / Bemina Srinagar @ 5.00 Lacs each	10.0	10.0	0.00	0.0	
9	Maintenance/AMC of Mobile Kit/Crane for Verification/Testing of Weighbridges at Jammu/Kashmir viz-a-viz operational cost @5.00 Lac	10.0	5.0	5.00	4.78	Completed
Grand Total		97.36	92.36	66.36	37.84	

Format-A

Abstract of works/projects physically completed under UT Capex Budget, Loan, CSS & PMDP during 2021-22

(Rs. in Lakhs)

S.No.	Source of Funds	Total No. of Works Physically completed during 2021-22	Total AAA	Total Cost of Completion/Expenditure
1.	Capex Regular	04	38.60	37.84
2.	Loan Schemes	Nil		
3.	CSS			
4.	PMDP/Others			
	TOTAL	04	38.60	37.84

***Details of Works taken/completed during year 2021-22 under
Head 5475-Capital Outlay on OGES***

Approved BE 2021-22	97.36
Funds Released	92.36
1. Approved outlay for Construction of Boundary Walls and Car Parking (R&B)	50.00
Funds Transferred R&B	24.0
Expenditure upto 03/2022 Construction of Boundary Wall Newly identified land Legal Metrology for WSL at Shopian	3.24
2. Funds Released for Machinery and Equipments	9.78
Expenditure upto 03/2022	10.0
3. Funds Laboratory Equipments for upgradation of Labs (S.S. LAB/WSL)	27.36
Expenditure upto 03/2022	20.01
4. Funds Released for Mobile Kit on 30 th March 2022	5.0
Expenditure	4.78

Funds kept for Construction Activities (R&B) = 50.00 Lacs
Expenditure upto 03/2022 = 3.24 Lacs

Funds for Non-Construction Activities = 42.36 Lacs
Expenditure upto 03/2022 = 37.84 Lacs